

DE LA SALLE HIGH SCHOOL CONCORD, CALIFORNIA

OFFICE OF THE PRESIDENT

FACT

2018-2019



The *De La Salle High School Fact Book 2018-2019* is a single-source reference document with significant statistics and trend information on academic programs, learning outcomes, faculty members, students, applicants, finances, and alumni. It is intended as a resource for institutional planning and assessment.

Several sources were used in its preparation, including data internally generated from the offices of Academics, Admissions, Advancement, Alumni Relations, Finance, Human Resources, and the Registrar.

Suggestions for the continued enhancement of the *Fact Book* are welcomed.

Mark DeMarco '78

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SECTION I 2018-2019 SCHOOL PROFILE

2018-2019 SCHOOL PROFILE

De La Salle High School is a private Catholic high school for young men founded in 1965 by the De La Salle Christian Brothers of the District of San Francisco. De La Salle is located 30 miles east of San Francisco and primarily serves students of Contra Costa County. The campus, which lies on almost 20 acres, is characterized by openness and beauty, and can accommodate 1,050 students. Facilities include a 400-seat theater, library, large music facility, gymnasium, pool and athletic field complex, computer center, a student center, STREAM (Science, Technology, Robotics, Engineering and Math) building, and learning center.

The student population reflects the diversity found in the ethnic, cultural, and economic realities of the county, and the school encourages this diversity in the composition of its student body. The school population of approximately 1,050 students is composed of African-American (4%), Latino/Hispanic (15%), Asian (4%), Caucasian (56%), Filipino (6%), multiracial (12%), American Indian (1%), Pacific Islander (1%) other (1%).

Eighty-five dedicated professionals comprise De La Salle's administration and faculty. Four members have earned doctoral degrees, and 51 members have earned master's degrees in their related fields of administration, teaching, counseling, or library services. De La Salle High School is served by a President/CEO. The President offers a school-wide vision and an enabling structure to accomplish the mission of our school. The President works in collaboration with and provides direction for the Vice Presidents who serve as division leaders. The Vice Presidents for Academic Life, Campus Life, Athletics, Advancement, Finance, and Senior Staff for Office of the President constitute the President's Cabinet. In addition, there are six counselors, two of whom are college counselors. The faculty is noted for its professionalism, warmth, support, and availability to students and their parents. The Campus Ministry program involves students of all faiths at every grade level.

The students' families support the school with volunteer time (over 25,000 hours each year), through their participation in the Parent Association, Alumni Association, academic events, the performing arts programs, and interscholastic athletic events. This commitment of parental support is a distinguishing characteristic of De La Salle.

Each year the Admissions Committee considers applicants from approximately 100 parochial, private, and public elementary and middle schools. Enrollment is selective and acceptance is based upon the applicant's performance on the High School Placement Test, academic records, recommendations of the principal, counselors, and teachers, and may include a personal interview. The school seeks to attract students of varying academic abilities from diverse cultural, ethnic, and socio-economic backgrounds. De La Salle promotes positive expectations in a supportive environment for students who can benefit from the Lasallian educational philosophy.

In response to the Lasallian mission to serve students from families with limited financial means, De La Salle provides financial assistance to approximately one third of the student body, 5% of whom receive substantial financial support.

De La Salle is accredited by the Western Catholic Educational Association and the Western Association of Schools and Colleges. De La Salle received a full accreditation during the 2015-2016 school year. The next accreditation visit will be held in the 2021-2022 school year. De La Salle is affiliated with the National Association of College Admissions Counselors, the California Scholarship Federation, the National Honor Society, and the National Education Council of the Brothers of the Christian Schools.

Curriculum

The curriculum is designed to provide a thorough education rooted in the traditions of the Catholic faith. It also seeks to meet the individual needs of each student as they prepare for college and life. The curriculum is coordinated with Carondelet High School, a private Catholic girls' high school located across the street from De La Salle. Many upper-division classes are co-educational. Students are required to enroll in six class periods per day; any additional classes are beyond the minimum.

Graduation Requirements

English 40 cre	edits Social	Studies	30 credits	Science	25 credits
Mathematics 30 cre	edits World	l Languages	20 credits	Fine Arts	10 credits
Religious Studies 40 cre	edits Electiv	ves	25 credits	Physical Education	20 credits

TOTAL CREDITS: 240

AP/Honors

AP/Honors classes are available in grades 9-12 and include these academic disciplines: English, Mathematics, Science, Social Studies, Visual & Performing Arts, and World Languages.

Advanced Placement courses include:

Biology	Environmental Science	Physics C
Calculus AB	French	Psychology
Calculus BC	Government	Spanish
Chemistry	Italian	Statistics
Computer Science	Latin	Studio Art
English Language & Composition	Physics I	U.S. History

English Literature

College Prep courses are coded "P" or "H" (Honors). Enrollment in honors and AP classes is limited, depending on space available and the individual students' qualifications. In order to enroll in Honors or AP courses, students must meet eligibility requirements and submit an application. Students over the age of 16 may participate in concurrent enrollment at any local community college. Work in Progress on the transcript includes both semester and year-long courses.

Grade Point Average

Grade Point Average (G.P.A.) is weighted. Value is given to pluses and minuses. No A+ grades are issued. One extra grade point is designated for Honors and AP courses. Total G.P.A. only includes courses taken at De La Salle. Remedial courses are not included.

Ranking

De La Salle does not provide class ranking for its students, but deciles are provided below. Because the school has a selective student body and a college preparatory program, class rank could be misleading in determining a student's ability to successfully complete college work. Any course repeated to earn a higher mark, or any enrichment course taken elsewhere, is noted on the transcript but not calculated into the De La Salle cumulative G.P.A.

Class of 2018 weighted G.P.A. distribution – 6th Semester cumulative grades – 246 students

1st Decile	4.10 – 4.57 G.P.A.
2nd Decile	3.88 – 4.09 G.P.A.
3rd Decile	3.64 – 3.87 G.P.A.
4th Decile	3.48 – 3.63 G.P.A.
5th Decile	3.31 – 3.47 G.P.A.
6th through 10th Deciles	1.94 – 3.30 G.P.A.

<u>Testing Information – Class of 2018</u>

SAT: 205 students ACT: 204 students

SAT Means:

Evidenced-Based Reading & Writing – 610; Math – 610

Mid 50%:

Evidenced-Based Reading & Writing – 560-660; Math – 550-680

ACT – Composite Mean: 25.5 Mid 50%: 23-29

College Matriculation – Class of 2018

82% four-year institutions (203 students)

California 4-year institutions: 31 different schools (20 public, 11 private) (43% of the class)

Out-of-State 4-year institutions: 45 different schools in 21 states and Rome, Italy 39% of the class

16% two-year institutions (38 students)

SECTION II FREQUENTLY ASKED QUESTIONS

What is the student-faculty ratio for Fall 2018?	14:1
How many courses are offered? *does not include those offered at Carondelet High School	113*
What is the average class size of all courses for Fall 2018?	30
How many full-time faculty members are there?	72
What is the percentage of male and female faculty?	33% female 67% male
How many De La Salle alumni are current employees at the school?	27
What is the cost of tuition and fees for 2018-2019?	\$19,380
What were the total operating expenses for the 2017-2018 fiscal year?	\$18,453,008
What were the total program expenses (instructional, athletic, student activities, and net auxiliary) for the 2017-2018 fiscal year?	\$14,590,555
What was the market value of the endowment at June 30, 2018?	\$9,348,587
What is the per student gap? The cost to educate each student exceeds the net tuition and fees received for each student. This difference (or gap) is filled through fundraising revenue.	\$2,025
How many living alumni are there? Includes alumni through the graduating class of 2018	9,689

What was the total amount of Annual Fund contributions to De La Salle High School for the fiscal year 2017-2018?

2017-2018 Overall Giving

	7/1/1	7 – 6/30/18		7/1/16 – 6/30/17			
	Amount	# Donors	# Gifts	Amount	# Donors	# Gifts	
Annual Giving	\$1,071,927	1,597	3,570	\$981,743	1,687	3,581	
Major Giving	\$30,685	3	3	\$84,200	2	2	
Planned Giving	\$0.00	0	0	\$0.00	0	0	
Events	\$400,918	708	1,288	\$492,396	804	1,400	
In-Kind	\$41,305	83	92	\$91,036	83	92	
eTeam Initiative	\$96,506	1,070	1,070	\$125,433	1,282	1,282	
TOTAL	\$1,641,342	3,476	6,039	\$1,774,081	3,858	6,357	

2017-2018 Overall Giving Items to Note:

- These numbers are reported according to "pledge basis" that includes all pledges and cash gifts, but *not* pledge payments.
- "Major Giving" is defined as gifts of \$10,000 or more.
- 2018 Crab Feed proceeds were not all booked to RE due to change to Eventbrite for registrations. Payments are disbursed as installments leading up to the event and therefore booked directly to FE. (2017 Crab Feed proceeds booked to 'Events' totaled \$60,716.60.)

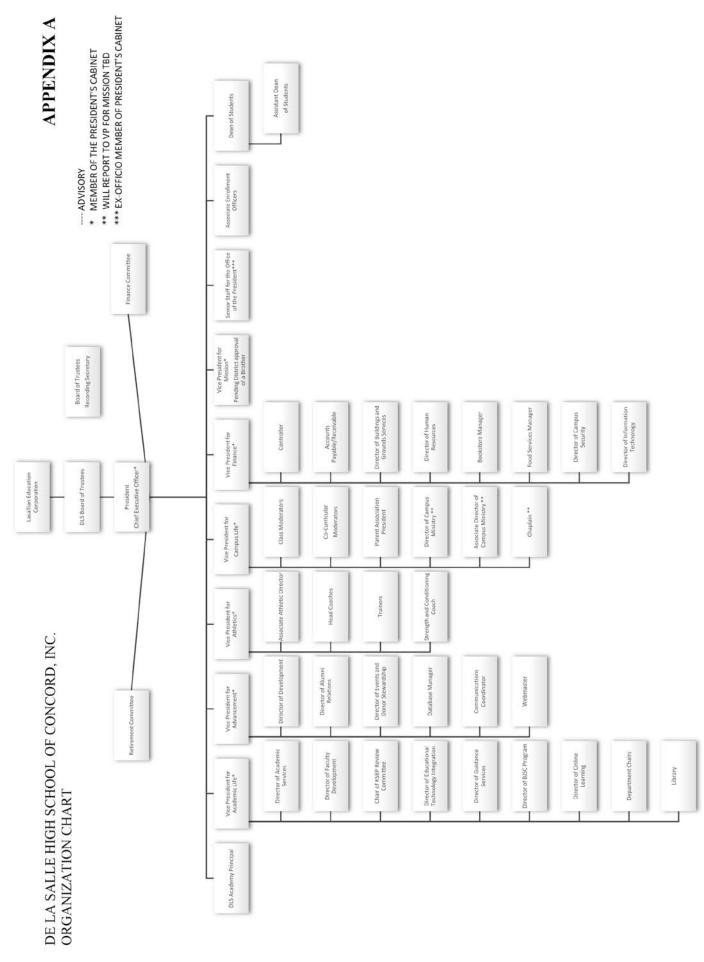
2017-2018 Annual Giving Participation Numbers

	7/1/17 – (6/30/18	7/1/16 – 6	/30/17
Constituency	Dollars Raised	Participation	Dollars Raised	Participation
Board of Trustees	\$15,735	92.3%	\$6,721	84.6%
Current Parents	\$396,562	59.0%	\$285,602	60.9%
Parent Class 2022	\$204,145	10.9%	N/A	N/A
Alumni	\$233,982	6.7%	\$191,047	6.8%
Alumni Parents	\$119,298	3.6%	\$191,017	4.0%
Grandparents	\$11,510	2.3%	\$13,551	3.0%
Faculty/Staff	\$34,770	89.8%	\$33,932	95.2%
Friends	\$41,249	4.8%	\$39,836	7.3%

2017-2018 Annual Giving Participation Numbers Items to Note:

- These numbers are reported according to "pledge basis" that includes all pledges and cash gifts, but *not* pledge payments.
- **Dollars Raised** do not add up to **TOTAL Overall Giving** as an individual may fall into two or more constituencies (e.g. a Current Parent can also be an Alumni) and therefore would be counted twice. The chart above is only for viewing dollars raised and participation for each constituency.

SECTION III ORGANIZATION CHART



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SECTION IV

ENROLLMENT

Enrollment History from 1971 to 2008

		Gr	ade		Total Enrollment
Year	9	10	11	12	as of Oct. 1
1971-72	164	138	129	106	537
1972-73	170	151	138	120	579
1973-74	177	158	150	126	611
1974-75	169	159	141	140	609
1975-76	174	165	147	133	619
1976-77	182	174	159	129	644
1977-78	213	177	158	142	690
1978-79	200	208	165	155	728
1979-80	191	192	188	158	729
1980-81	188	178	187	181	734
1981-82	191	185	179	182	737
1982-83	210	192	192	181	775
1983-84	197	208	189	192	786
1984-85	210	198	215	194	817
1985-86	200	224	192	205	821
1986-87	210	200	214	191	815
1987-88	248	218	199	208	873
1988-89	217	232	211	198	858
1989-90	257	213	222	208	900
1990-91	241	245	202	220	908
1991-92	253	234	230	198	915
1992-93	260	232	223	224	939
1993-94	263	244	227	218	952
1994-95	270	241	223	215	949
1995-96	264	235	216	195	910
1996-97	231	211	201	203	846
1997-98	234	235	220	203	892
1998-99	287	225	228	208	948
1999-00	283	269	209	214	975
2000-01	311	268	247	193	1,019
2001-02	268	301	257	230	1,056
2002-03	264	255	286	242	1,047
2003-04	259	254	247	276	1,036
2004-05	264	257	248	247	1,016
2005-06	270	260	235	240	1,005
2006-07	285	260	244	233	1,022
2007-08	287	272	246	234	1,039

				De La S	De La Salle High School	School				
				Enrollment and Attrition Monitoring	and Attritio	n Monitorii	рг			
Stude	ents by Scho	Students by School Year (as of 1st day of school)	1st day of sch	(joo			Students by	Students by Freshman Class	SS	
			2							
Fresh	<u>ydoS</u>	Junior	Seniors	Total /Avg Att	School Yr	Fresh	<u>Soph</u>	Junior	Seniors	Change
275	275	256	240	1046	60-80	275	268	261	253	22
	-4.84%	-6.57%	-3.23%	-4.88%		0	-2.55%	-2.61%	-3.07%	-8.00%
263	268	268	253	1052	09-10	263	260	254	252	V
	-2.55%	-2.55%	-1.17%	-2.09%		0	-1.14%	-2.31%	-0.79%	-4.18%
264	260	261	259	1044	10-11	264	262	254	241	23
	-1.14%	-2.61%	-3.36%	-2.37%		0	-0.76%	-3.05%	-5.12%	-8.71%
263	262	254	253	1032	11-12	263	259	250	245	18
	-0.76%	-2.31%	-3.07%	-2.04%		0	-1.52%	-3.47%	-2.00%	-6.84%
272	259	254	252	1037	12-13	272	266	247	241	31
	-1.52%	-3.05%	-0.79%	-1.79%		0	-2.21%	-7.14%	-2.43%	-11.40%
285	266	250	241	1042	13-14	285	280	270	257	28
	-2.21%	-3.47%	-5.12%	-3.60%		0	-1.75%	-3.57%	-4.81%	-9.82%
266	280	247	245	1038	14-15	266	257	253	247	19
	-1.75%	-7.14%	-2.00%	-3.63%		0	-3.38%	-1.56%	-2.37%	-7.14%
274	257	270	241	1042	15-16	274	271	254		
	-3.38%	-3.57%	-2.43%	-3.13%		0	-1.09%	-6.27%		
270	271	253	257	1051	16-17	270	264			
	-1.09%	-1.56%	-4.81%	-2.49%		0	-2.22%			
281	264	254	247	1046	17-18	281				
	-2.22%	-6.27%	-2.37%	-3.62%		0				
	-2.14%	-3.65%	-2.89%	-2.89%	Avg		-1.85%	-3.75%	-2.94%	-8.01%
Projection	18-19									
Fresh	Soph	Junior	Seniors							
270	275	254	247	1,046						

What is the total enrollment of students at

1,040

De La Salle High School? (as of October 1, 2018)

De La Salle High School Demographics 2018-2019

Ethnicity	#	%
Asian/Pacific Islander	58	5.6
African American	50	4.8
American Indian	6	0.6
Caucasian	556	53.5
Filipino	36	3.4
Latino/Hispanic	192	18.4
Multi-Racial	110	10.6
Other	32	3.1
	1,040	100

	No.	Percent
How many students of ethnic diversity?	484	46.5
How many international students?	0	0.0
How many students are Catholic?	779	74.9
How many students are non-Catholic or unstated?	261	25.1
How many students are from Contra Costa County?	940	90.4
How many students are from Alameda County?	72	6.9
How many students are from Solano County?	22	2.1
How many students are from other counties?	6	0.6

How many transfer students applied for admission (Fall 2018)?

How many of those who applied were accepted?

17 53.1%

(3 from Catholic schools)

32

SECTION V FRESHMEN STUDENTS

How many students applied for admission to the Class of 2022?					
How many of those applicants attended Catholic elementary/middle schools?	153	38.6%			
How many of the applicants from Catholic elementary/middle schools were admitted?	148	96.7%			
How many of the total pool of applicants were admitted?	338	85.3%			
How many of the total admitted were subsequently enrolled? (This is the "yield.")	273	80.7%			
How many students of the class of 2022 are Catholic?	217	79.4%			
How many students of the class of 2022 are from Contra Costa County?	245	89.7%			
How many students of the class of 2022 are from Alameda County?	19	7.0%			
How many students of the class of 2022 are from Solano County?	7	2.6%			
How many students of the class of 2022 are from other counties?	2	0.7%			
How many students of the class of 2022 attended Catholic elementary schools?	144	52.7%			
How many students of the class of 2022 attended public elementary schools?	96	35.2%			
How many students of the class of 2022 attended independent non-Catholic elementary schools?	33	12.1%			

SECTION VI ADMINISTRATION, FACULTY, & STAFF INFORMATION

2018-19 Faculty Longevity						
(includes full-tir	ne and part-tim	e faculty members)				
#	#					
Years	Faculty	Percentage				
39	2	2.6%				
37	1	1.3%				
32	1	1.3%				
31	1	1.3%				
30	1	1.3%				
29	1	1.3%				
27	1	1.3%				
25	1	1.3%				
24	1	1.3%				
22	2	2.6%				
21	4	5.1%				
20	2	2.6%				
19	1	1.3%				
18	2	2.6%				
17	6	7.7%				
16	1	1.3%				
15	3	3.8%				
14	3	3.8%				
13	1	1.3%				
11	3	3.8%				
10	6	7.7%				
9	2	2.6%				
7	3	3.8%				
6	3	3.8%				
5	3	3.8%				
4	3	3.8%				
3	7	9.0%				
2	4	5.1%				
1	3	3.8%				
First Year	6	7.7%				
Total	78	100%				

I. Number of Full-Time and Part-Time Administrators

(includes President, Vice Presidents, and Dean of Students)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	5	2	0	0	7
Part Time	0	0	0	0	0	0

II. Number of Full-Time and Part-Time Faculty

(includes Teachers, Counselors, Learning Center Staff, Academic Directors, Campus Ministry, Assistant Dean of Students, Athletic Department Staff, Chaplain, and others.)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	1	47	23	0	1	72
Part Time	0	3	3	0	0	6

III. Number of Full-Time and Part-Time Staff

(includes all other employees, such as Director of Human Resources, Controller, Accountant, Receptionist, Bookstore staff, Technology, Advancement, and others.)

_	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	6	11	0	0	17
Part Time	0	1	5	0	0	6

IV. Number of Full-Time and Part-Time Cafeteria Manager and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	4	5	0	0	9
Part Time	0	0	0	0	0	0

V. Number of Full-Time and Part-Time Maintenance Director and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	13	0	0	0	13
Part Time	0	0	0	0	0	0

SECTION VII

ALUMNI INFORMATION & CLASS OF 2018 POST-GRADUATION PLANS

2017-18 Alumni Annual Fund Giving Statistics

Total Donations Received by Alumni	\$233,982
Number of Alumni Donors	482
Average Alumni Contribution	\$485
Alumni Giving Rate	6.7%
Number of Alumni Who Are 1965 Club Members	28

2017-18 Alumni Annual Fund Giving by Decade

Decade	Total Given	% Participation
1965 – 1969	\$700	7.0%
1970 – 1979	\$21,664	6.1%
1980 – 1989	\$109,766	9.5%
1990 – 1999	\$60,399	10.3%
2000 – 2009	\$36,762	5.3%
2010 – Present	\$4,689	2.4%

2017-18 Alumni Annual Fund Giving

	Total Given	% of Total Given
Unrestricted	\$97,505	41.7%
Bishop John S. Cummins Scholarship Program	\$20,640	8.8%
Financial Aid	\$5,470	2.3%
Alumni Endowment for Financial Aid	\$4,316	1.8%
Bishop John S. Cummins Endowment	\$2,700	1.2%
Other Endowment Gifts	\$52,703	22.5%
Student Programs	\$300	0.1%
Brotherhood Fund	\$4,826	2.1%
De La Salle Academy	\$160	0.1%
Other Restricted	\$45,360	19.4%

2016-17 Alumni Annual Fund Giving

	Total Given	% of Total Given
Unrestricted	\$15,801	60.6%
Bishop John S. Cummins Scholarship Program	\$6,678	3.5%
Financial Aid	\$8,317	4.4%
Alumni Endowment for Financial Aid	\$4,070	2.1%
Bishop John S. Cummins Endowment	\$1,300	0.7%
Other Endowment Gifts	\$3,034	1.6%
Student Programs	\$300	0.2%
Brotherhood Fund	\$6,660	3.5%
De La Salle Academy	\$675	0.4%
Other Restricted	\$44,212	23.1%

2015-16 Alumni Annual Fund Giving

8	Total Given	% of Total Given
Unrestricted	\$82,221	55.5%
Bishop John S. Cummins Scholarship Program	\$9,235	6.2%
Financial Aid	\$6,090	4.1%
Alumni Endowment for Financial Aid	\$6,355	4.3%
Bishop John S. Cummins Endowment	\$3,000	2.0%
Other Endowment Gifts	\$3,588	2.4%
Student Programs	\$400	0.3%
Brotherhood Fund	\$3,025	2.0%
De La Salle Academy	\$300	0.2%
Other Restricted	\$33,812	22.8%

2014-15 Alumni Annual Fund Giving

	Total Given	% of Total Given
Unrestricted	\$75,709	50.6%
Bishop John S. Cummins Scholarship Program	\$10,541	7.0%
Financial Aid	\$3,390	2.3%
Alumni Endowment for Financial Aid	\$4,455	3.0%
Bishop John S. Cummins Endowment	\$4,825	3.2%
Other Endowment Gifts	\$4,175	2.8%
Student Programs	\$1,025	0.1%
Brotherhood Fund	\$3,355	2.2%
De La Salle Academy	\$2,850	1.9%
Other Restricted	\$39,324	26.3%

2013-14 Alumni Annual Fund Giving

	Total Given	% of Total Given
Unrestricted	\$98,162	54.9%
Bishop John S. Cummins Scholarship Program	\$11,504	6.4%
Financial Aid	\$14,203	7.9%
Alumni Endowment for Financial Aid	\$9,900	5.5%
Bishop John S. Cummins Endowment	\$4,715	2.6%
Other Endowment Gifts	\$6,306	3.5%
Student Programs	\$475	0.3%
Brotherhood Fund	\$3,814	2.1%
De La Salle Academy	\$3,730	2.1%
Other Restricted	\$26,038	14.6%

DE LA SALLE HIGH SCHOOL POST-GRADUATION PLANS 2018

Class of 2018 - 246 Students
Planned College Attendance- 241 Students at 86 Colleges and Universities

College Plans	# of Students	Percentage
Four-Year College	203	82.5%
Two-Year College	38	15.5%
Undecided	0	0.0%
Military, Gap Year, or Other	5	2.0%
Total	246	100%

- Two students will enlist in the military, two will do a gap year and/or travel, and one will attend a military academy prep school.
- The 203 students attending four-year colleges (82% of the class) will be in 22 states and Rome, Italy.
- Students applied to an average of 7.9 schools, and had an average acceptance rate of 56%.
- Twenty (20) students (8% of the class) were recruited for athletics at 4-year schools (nine at Division I; one at Division II, three at Division III, six at Club level for Rugby, and one at Club level for Trap.
- At least 22 students (9% of the class) received other types of merit scholarships at the colleges they are attending.

Of four-year colleges in California, students are attending 31 schools: 20 public and 11 private, for a total of 107 students, 43% of the class.

CA - Public (66 students)	<u>CA - Private</u> (41 students)
<u>CSUs - 47 (19% of class)</u>	(17% of class)
Cal Poly Pomona (3)	Azuza Pacific University (2)
Cal Poly San Luis Obispo (12)	California Baptist University (1)
CSU Chico (8)	Chapman University (1)
CSU Long Beach (2)	Claremont McKenna College (1)
CSU Northridge (1)	Loyola Marymount University (5)
CSU Sacramento (3)	University of Redlands (1)
CSU Stanislaus (1)	St. Mary's College (16)
Humboldt State University (2)	Santa Clara University (2)
San Diego State University (3)	Stanford University (1)
San Francisco State University (2)	University of San Diego (9)
San Jose State University (4)	University of Southern California (2)
Sonoma State University (6)	•

UCs - 19 (8% of class

UC Berkeley (3)
UC Merced (2)
UC Davis (6)
UC Riverside (1)
UC Irvine (1)
UC San Diego (1)
UC Los Angeles (3)
UC Santa Barbara (2)

Of four-year, out-of-state colleges, there are 95 students attending 45 schools (27 public and 18 private) in 21 states and Rome, Italy, for a total of 39% of the class:

<u>State</u> Arizona	Colleges Arizona State University (4) University of Arizona (1) Embry Riddle Aeronautical University (1) Northern Arizona University (2)
Colorado	Colorado State University (3) University of Colorado Boulder (8) University of Northern Colorado (1)
Hawaii	University of Hawaii at Manoa (1)
Illinois	DePaul University (1) University of Illinois at Urbana-Champaign (1)
Indiana	Indiana University at Bloomington (1) Purdue University (3)
Kansas	Benedictine College (1)
Massachusetts	Boston College (1) Massachusetts College of Pharmacy & Health (1)
Michigan	Michigan State University (2) University of Michigan (1)
Missouri	Lindenwood University (1) University of Missouri Columbia (1) Washington University in St. Louis (1)
Montana	Montana State University, Bozeman (4)
Nevada	University of Nevada, Las Vegas (1) University of Nevada, Reno (8)
North Carolina	Wake Forest University (1)
North Dakota	University of Mary (1)

Ohio Miami University, Oxford (1)

The Ohio State University (1)

Oklahoma State University (1)

Oregon State University (5)

University of Oregon (5) University of Portland (5)

Pennsylvania Swarthmore College (1)

Texas Baylor University (1)

St. Edward's University (1) Texas Christian University (9)

Utah Southern Utah University (1)

University of Utah (2)

Virginia Roanoke College (1)

University of Richmond (1)

Washington Gonzaga University (3)

Seattle University (2)

University of Washington (1) Washington State University (1) Western Washington University (1)

Italy John Cabot University (1)

Thirty-eight (38) students (15% of the class) are attending 2-year colleges in California, Nevada and Oregon for a total of 10 different schools.

CA Community Colleges (38)

College of Marin (1)

Diablo Valley College (26)

Laney College (2)

Los Medanos College (1)

Napa Valley College (1)

Sacramento City College (2)

San Diego City College (1)

San Joaquin Delta College (2)

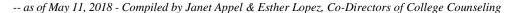
Santa Barbara City College (1)

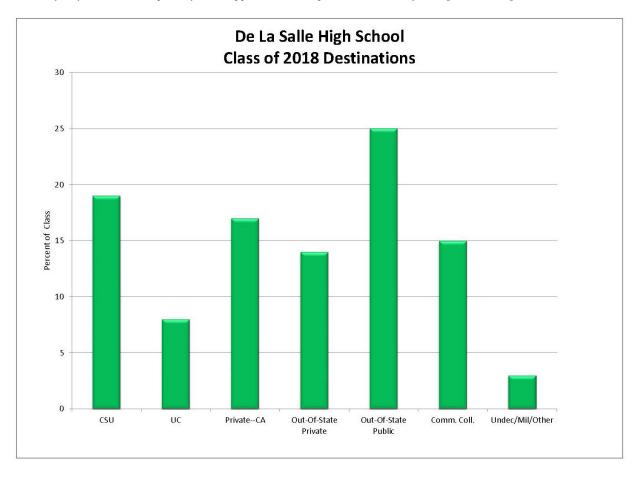
Santa Monica College (1)

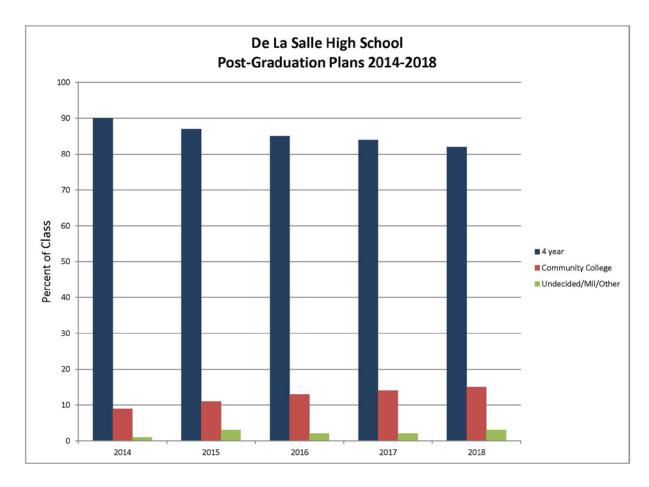
Additionally, students were **accepted** at the following colleges and universities:

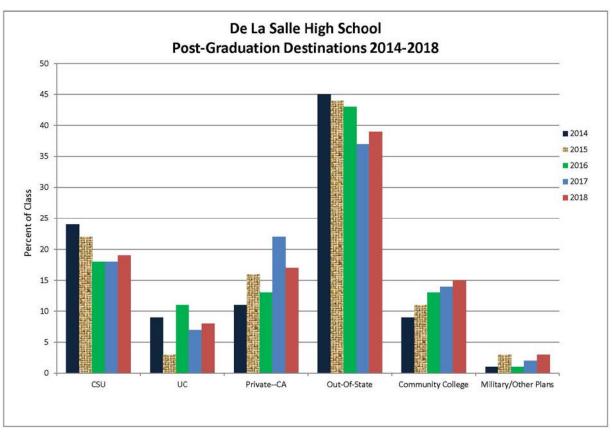
Adelphi University, University of Alabama, American University, Auburn University, Bates College, Bentley University, Bethel University-MN, Boise State University, Boston University, Bucknell University, California College of the Arts, California Lutheran University, California Maritime Academy, California State University-Bakersfield, California State University-Channel Islands, California State University-East Bay, California State University-Fresno, California State University-Fullerton, California State University-Los Angeles, California State University-Monterey Bay, California State University-San Marcos, University of California-Santa Cruz, The Catholic University of America, Central Washington University, The Citadel, Clemson University, Colby College, University

of Colorado at Denver, Colorado Mesa University, University of Connecticut, Creighton University, University of Denver, DePauw University, Dominican University of CA, Drexel University, Earlham College, Eastern Washington University, Embry-Riddle Aeronautical University-Daytona Beach, Fordham University, Franciscan University of Steubenville, George Fox University, Georgetown University, High Point University, Hofstra University, Holy Names University, University of Idaho, Idaho State University, Indiana State University, University of Iowa, Iowa State University, Ithaca College, James Madison University, John Paul the Great Catholic University, University of Kansas, Lewis & Clark College, Linfield College, Louisiana State University, Loyola University Chicago, Loyola University Maryland, Loyola University New Orleans, Marquette University, University of Massachusetts-Boston, University of Miami, University of Minnesota-Twin Cities, University of Mississippi, University of Missouri-Kansas City, University of Montana-Missoula, University of Nebraska-Lincoln, University of New Mexico, Northeastern University, Northwest Christian University, Northwestern University, University of Notre Dame, Otis College of Art and Design, Pacific Northwest College of Art, Pacific University, Pennsylvania State University, Pepperdine University, University of Pittsburgh, Portland State University, University of Puget Sound, Regis University, Rensselaer Polytechnic Institute, Rutgers University-New Brunswick, St. Louis University, University of San Francisco, Seton Hall University, Southern Methodist University, Southern Oregon University, St. John's University-Queens Campus, St. Olaf College, Syracuse University, Temple University, Texas A&M University, University of Texas-Austin, University of Texas-San Antonio, University of the Pacific, Trinity University, Tulane University, University of Vermont, Villanova University, Virginia Tech, Western Michigan University, Whittier College, Willamette University, University of Wisconsin-Madison, University of Wyoming, Xavier University.





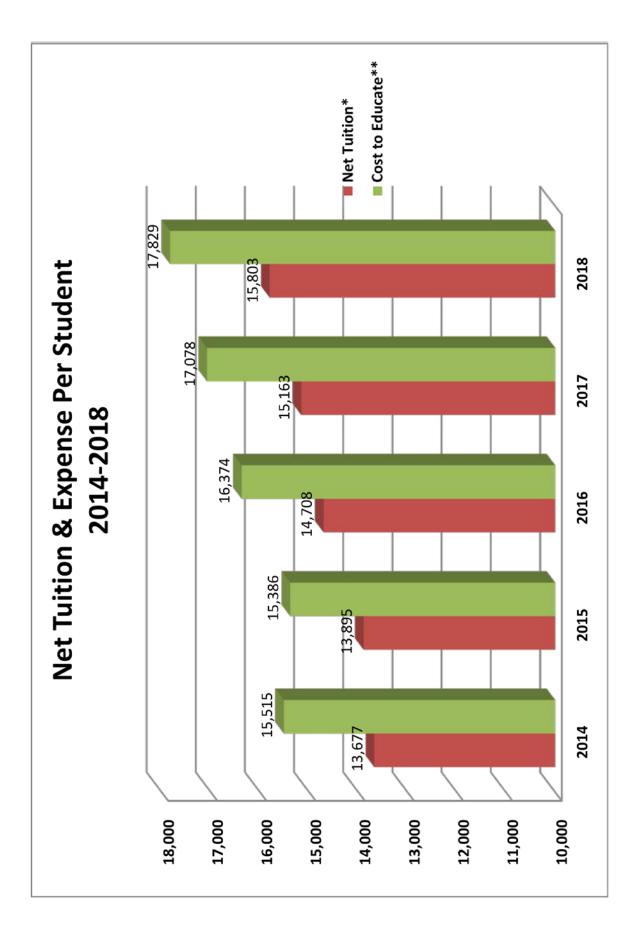




SECTION VIII TUITION

HISTORICAL TUITION INCREASES

Year	Tuition & Fees (\$)	Increase (\$)	% Increase
2000-01	6,985	355	5.4%
2001-02	7,595	610	8.7%
2002-03	8,400	805	10.6%
2003-04	9,200	800	9.5%
2004-05	9,950	750	8.2%
2005-06	10,700	750	7.5%
2006-07	11,400	700	6.5%
2007-08	12,600	1,200	10.5%
2008-09	13,500	900	7.1%
2009-10	13,900	400	3.0%
2010-11	14,400	500	3.6%
2011-12	14,750	350	2.4%
2012-13	15,200	450	3.1%
2013-14	15,650	450	3.0%
2014-15	16,150	500	3.2%
2015-16	16,800	650	4.0%
2016-17	17,500	700	4.2%
2017-18	18,550	1,050	6.0%
2018-19	19,380	830	4.5%



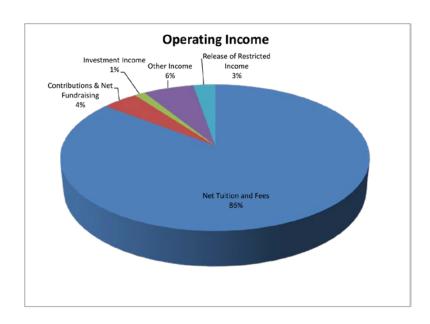
**Cost to Educate includes total expense, less fundraising and auxiliary expenses, divided by enrollment on the last day of school *Net Tuition includes tuition and book fees, less tuition assistance, divided by enrollment on the last day of school

SECTION IX

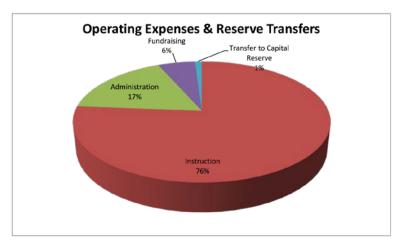
FINANCE

DE LA SALLE HIGH SCHOOL SUMMARY OF OPERATING INCOME AND EXPENSES FOR THE YEAR ENDED JUNE 30, 2018

Operating Income				
Net Tuition and Fees	\$	16,356,620	85%	
Contributions & Net Fundraising		834,692	4%	
Investment Income		248,025	1%	
Other Income		1,181,731	6%	
Release of Restricted Income		513,132	3%	
Total	\$	19,134,200	100%	



Operating Expenses				
Instruction	\$	14,590,555	76%	
Administration		3,283,604	17%	
Fundraising		1,065,121	6%	
Transfer to Capital Reserve		194,920	1%	
	\$	19,134,200	100%	



Notes:

Net Tuition and Fees includes tuition and book fees, net of financial aid.

Other income includes student fees, gate revenue, and miscellaneous income.

Administration includes taxes, licenses, contracted services, insurance, administrative salaries and benefits, security, technology, and admissions.

Fundraising includes donor relations, alumni relations, communications, and fundraising.

Auxiliary operations include cafeteria and bookstore.

 $Depreciation\ expense\ totaled\ \$2,132,648\ for\ the\ year,\ and\ was\ allocated\ to\ Instructional,\ Administration,\ and\ Fundraising.$

SECTION X

ATHLETICS

The Athletic Department – guided by the traditions of the Brothers of the Christian Schools and the charism of Saint John Baptist de La Salle, founder of the Brothers and Patron Saint of Teachers – is committed to providing a well-rounded program for its student-athletes. The Athletic Department provides these student-athletes with a program that is not only physically challenging, but one that further promotes the spiritual and academic values of Saint John Baptist de La Salle. The Athletic Department recognizes and fosters the development of commitment, brotherhood, and sportsmanship, and instills in all student-athletes a sense of pride and achievement. The Athletic Department seeks to create an environment in which all student-athletes develop a sense of self-esteem and dignity in a Christian setting that is both moral and caring.

TOTAL NUMBER OF SPORTS:

3 FALL SPORTS: Cross Country – Freshman/Sophomore, Junior Varsity, and Varsity teams

Football – Freshman, Junior Varsity, and Varsity teams

Water Polo – Freshman/Sophomore, Junior Varsity, and Varsity teams

3 WINTER SPORTS: Basketball – Freshman (2 teams), Junior Varsity, and Varsity teams

Soccer – Freshman, Junior Varsity, and Varsity teams

Wrestling – Freshman/Sophomore, Junior Varsity, and Varsity teams

8 SPRING SPORTS: Badminton – Varsity team

Baseball – Freshman (2 teams), Junior Varsity, and Varsity teams

Golf – Junior Varsity and Varsity teams

Lacrosse – Freshman/Sophomore, Junior Varsity, and Varsity teams

Swimming and Diving – Junior Varsity and Varsity teams

Tennis – Junior Varsity and Varsity teams

Track and Field – Junior Varsity and Varsity teams

Volleyball – Freshman/Sophomore, Junior Varsity, and Varsity teams

4 CLUB SPORTS: Rugby – Freshman/Sophomore, Junior Varsity, and Varsity teams

Bowling Trap Club Ice Hockey

Total Number of Participants/Academics by Sport:

	Participants	G.P.A. (Varsity Only)
Baseball	75	3.38
Basketball	55	3.32
Cross Country	70	3.31
Football	150	3.26
Golf	16	3.63
Lacrosse	75	3.18
Soccer	65	3.34
Swimming & Diving	64	3.37
Tennis	20	3.62
Track & Field	130	3.42
Volleyball	45	3.28
Water Polo	50	3.39
Wrestling	45	3.21
	<i>Total:</i> 860	

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2017-18 Team Accomplishments

Baseball – East Bay Athletic League Champions; North Coast Section Champions

Cross Country - East Bay Athletic League Third Place; North Coast Section Third Place

Football - North Coast Section Champions; CIF Open Division State Finalists

Golf – East Bay Athletic League Champions; North Coast Section Second Place; NorCal Champions, CIF State 5th Place

Lacrosse – East Bay Athletic League Second Place; North Coast Section Second Place

Soccer – East Bay Athletic League Champions; North Coast Section Champions

Swimming and Diving – East Bay Athletic League Second Place

Track and Field – East Bay Athletic League Second Place

Volleyball – East Bay Athletic League Second Place; North Coast Section Semifinalist

Water Polo – East Bay Athletic League Second Place; North Coast Section Quarterfinalist

Wrestling – North Coast Section Tournament Champions; NCS Team Duals Champions; CIF State 15th Place

Championship History:

Baseball: 11 NCS Championships; 9 BVAL Championships; 6 EBAL Championships

Basketball: 2 State Championships; 12 NCS Championships; 6 NorCal Championships

Cross Country: 16 NCS Championships; 18 BVAL Championships

Football: 34 NCS Championships; 19 California State Championships; 7 National Championships; 12 State Bowl Appearances

Golf: 16 League Championships, 6 NCS Championships; 2006 California State Champions; 5 NorCal Championships

Lacrosse: 5 NCS Championships; 3 EBAL Championships

Soccer: 13 NCS Championships; 5 EBAL Championships; 16 BVAL Championships

Tennis: 2 NCS Singles Championships; 8 BVAL Championships

Track and Field: 11 NCS Championships; 4 NCS MOC Championships; 18 BVAL Championships; 2013 EBAL Champions

Volleyball: 9 NCS Championships; 10 BVAL Championships; 4 EBAL Championships

Water Polo: 4 NCS Championships; 11 BVAL Championships; 3 EBAL Championships

Wrestling: 11 NCS Team Duals Championships; 9 NCS Team Tournament Championships; 9 EBAL Championships

2017-18 NCAA Athletes:

Student	School	Sport
Daniel O'Connell	UC Berkeley	Swimming
Austin Elder	Cal State Northridge	Baseball
Trace Tammaro	University of Portland	Baseball
Justin Pratt	UC San Diego	Basketball
James Person	Saint Mary's College	Soccer
Peyton Omania	Michigan State	Wrestling
Luke Giusto	UC Davis	Soccer
Kairee Robinson	San Jose State	Football
Tuli Letuligasenoa	University of Washington	Football
Chris Koenig	Roanoke College	Lacrosse
Nohl Patterson	Claremont McKenna College	Track
Quin Seivold	Swarthmore College	Lacrosse

FALL SPORTS

SPRING SPORTS

TOTAL NUMBER OF COACHES BY SPORT

FALL SPORTS		SPRING SPURIS	
CROSS COUNTRY		BASEBALL	
Head Coach	1	Head Varsity	1
Assistant	2	Assistant Varsity	3
		Head Junior Varsity	1
FOOTBALL		Assistant Junior Varsity	3
Head Varsity	1	Head Frosh	2
Assistant Varsity	10	Assistant Frosh	2
Head Junior Varsity	1		
Assistant Junior Varsity	8	GOLF	
Head Frosh	1	Head Varsity	1
Assistant Frosh	5	Assistant Varsity	2
1100100011111110011	J	Head Junior Varsity	1
WATER POLO		Assistant Junior Varsity	1
Co-Head Varsity	1	·	
Assistant Varsity	1	LACROSSE	
Junior Varsity	1	Head Varsity	1
<u>•</u>	_	Assistant Varsity	2
Assistant Junior Varsity	1 2	Head Junior Varsity	1
Frosh/Soph	2	Junior Varsity Assistant	2
		Head Frosh	1
		Assistant Frosh	6
WINTER SPORTS			
BASKETBALL		SWIMMING & DIVING	
Head Varsity	1	Head Varsity	1
Assistant Varsity	4	Assistant Varsity	6
Head Junior Varsity	1	Head Diving	1
Assistant Junior Varsity	3	Head JV Coach	1
Head Silver	1		
Assistant Silver	1	<u>TENNIS</u>	
Head Green	1	Head Varsity	1
Assistant Green	1	Assistant Varsity	1
		Head JV	1
<u>SOCCER</u>		Assistant JV	1
Head Varsity	1		
Assistant Varsity	3	TRACK & FIELD	
Head Junior Varsity	1	Head Varsity	1
Assistant Junior Varsity	2	Assistant Varsity	9
Head Frosh	1	·	
Assistant Frosh	2	VOLLEYBALL	
		Head Varsity	1
WRESTLING		Assistant Varsity	2
Head Varsity	1	Head Junior Varsity	1
Assistant Varsity	4	Assistant Junior Varsity	1
Head Junior Varsity	1	Head Frosh/Soph	1
Assistant Junior Varsity	4		
Head Frosh/Soph	1		
Assistant Frosh/Soph	2		
Assistant Prosit/Sopii	<i>L</i>		
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DE LA SALLE HIGH SCHOOL 1130 Winton Drive • Concord, CA 94518 • (925) 288-8100 www.dlshs.org