



**DE LA SALLE HIGH SCHOOL
CONCORD, CALIFORNIA**

OFFICE OF THE PRESIDENT

F A C T

2020-2021

B O O K

The *De La Salle High School Fact Book 2020-2021* is a single-source reference document with significant statistics and trend information on academic programs, learning outcomes, faculty members, students, applicants, finances, and alumni. It is intended as a resource for institutional planning and assessment.

Several sources were used in its preparation, including data internally generated from the offices of Academics, Admissions, Advancement, Alumni Relations, Finance, Human Resources, and the Registrar.

Suggestions for the continued enhancement of the *Fact Book* are welcomed.

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SECTION I
2020-2021 SCHOOL PROFILE

2020-2021 SCHOOL PROFILE

The 2020-21 school year began with Distance Learning and continued until October when the school was allowed to return to on-campus learning. At that time, De La Salle initiated a Hybrid Learning Plan that consisted of 50 percent of the student body on-campus and 50 percent of the student body in Distance Learning.

De La Salle High School is a private Catholic high school for young men founded in 1965 by the De La Salle Christian Brothers of the District of San Francisco. De La Salle is located thirty miles east of San Francisco and primarily serves students of Contra Costa County. The campus, which lies on almost twenty acres, is characterized by openness and beauty and can accommodate 1,050 students. Facilities include a 400-seat theater, library, large music facility, gymnasium, pool and athletic field complex, computer center, multi-media design studio, a student center, STREAM (Science, Technology, Robotics, Engineering and Math) building, and new state of the art Learning Center and the Bob Ladouceur Athletic Performance Center.

The student population reflects the diversity found in the ethnic, cultural, and economic realities of the county, and the school encourages this diversity in the composition of its student body. The school population of approximately 1045 students is composed of African-American (3.4%), Latino/Hispanic (18.9%), Asian (3.4%), Caucasian (50.6%), Filipino (5.1%), Multiracial (14.2%), American Indian (.1%), Pacific Islander (1.5%) and other ethnicities (2.8%).

Eighty-five dedicated professionals comprise De La Salle's administration and faculty. Five members have earned doctoral degrees, and forty-nine members have earned master's degrees in their related fields of administration, teaching, counseling, or library services. De La Salle High School is served by a President/CEO. The President offers a school-wide vision and an enabling structure to accomplish the mission of our school. The President works in collaboration with and provides direction for the Vice-Presidents who serve as division leaders. The Vice-Presidents for Academic Life, Athletics, Advancement, Finance and Senior Staff for Office of the President constitute the President's Cabinet. In addition, there are six counselors, two of whom are college counselors. The faculty is noted for its professionalism, warmth, support, and availability to students and their parents. The Campus Ministry program involves students of all faiths at every grade level.

The students' families support the school with volunteer time (over 25,000 hours each year) through their participation in the Parent Association, Alumni Association, academic events, the performing arts programs, and interscholastic athletic events. This commitment of parental support is a distinguishing characteristic of De La Salle.

Each year the Admissions Committee considers applicants from approximately 100 parochial, private and public elementary schools. Enrollment is selective, and acceptance is based upon the applicant's performance on the High School Placement Test, academic records, and recommendations of the principal, counselors, and teachers and may include a personal interview. The school seeks to attract students of varying academic abilities from diverse cultural, ethnic and socio-economic backgrounds. De La Salle promotes positive expectations in a supportive environment for students who can benefit from the Lasallian educational philosophy. In response to the Lasallian mission to serve students from families with limited financial means, De La Salle provides financial assistance to approximately one third of the student body, 5% of whom receive substantial financial support.

De La Salle is accredited by the Western Catholic Educational Association and the Western Association of Schools and Colleges. De La Salle received a full accreditation during the 2015-2016 school year. The next accreditation visit will be held in the 2021-2022 school year. De La Salle is affiliated with the National Association of College Admissions Counselors, the California Scholarship Federation, the National Honor Society, and the National Education Council of the Brothers of the Christian Schools.

Curriculum

The curriculum is designed to provide a thorough education rooted in the traditions of the Catholic faith. It also seeks to meet the individual needs of each student as they prepare for college and life. The curriculum is coordinated with Carondelet High School, a private Catholic girls' high school located across the street from De La Salle. Many upper-division classes are co-educational. Students are required to enroll in six class periods per day; any additional classes are beyond the minimum.

Graduation Requirement

English	40 credits	Social Studies	30 credits	Science	25 credits
Mathematics	30 credits	World Languages	20 credits	Fine Arts	10 credits
Religious Studies ...	40 credits	Electives	25 credits	Physical Education	20 credits
TOTAL CREDITS: 240					

Advanced Placement/Honors

Advanced Placement/Honors classes are available in grades 9-12 and include these academic disciplines: English, Mathematics, Science, Social Studies, Visual & Performing Arts, and World Languages.

Advanced Placement courses include:

Biology	Environmental Science	Physics C
Calculus AB	French Language	Spanish Language
Calculus BC	Government	Statistics
Chemistry	Italian Language	Studio Art
Computer Science	Latin	U.S. History
Drawing	Macroeconomics	2-D Art & Design
English Language & Composition	Psychology	3-D Art & Design
English Literature	Physics 1	

Total # of AP students = 228, 2020 DLS pass rate = 77%, 2020 CA pass rate = 66%. DLS 3-year pass rate is as follows: 2019=84%, 2018=89.4%, 2017=84%.

College Prep courses are coded "P" or "H" (Honors). Enrollment in honors and AP classes is limited, depending on space available and the individual students' qualifications. In order to enroll in Honors or AP courses, students must meet eligibility requirements and submit an application. Students over the age of 16 may participate in concurrent enrollment at any local community college. Work in Progress on the transcript includes both semester and year-long courses.

Grade Point Average

Grade Point Average (G.P.A.) is weighted. Value is given to pluses and minuses. No A+ grades are issued. One extra grade point is designated for Honors and AP courses. Total G.P.A. only includes courses taken at De La Salle and at previous schools for transfer students. Remedial courses and courses for enrichment are not included.

Ranking

De La Salle does not provide class ranking for its students, but deciles are provided below. Because the school has a selective student body and a college preparatory program, class rank could be misleading in determining a student's ability to successfully complete college work. Any course repeated to earn a higher mark, or any enrichment course taken elsewhere, is noted on the transcript but not calculated into the De La Salle cumulative G.P.A.

Class of 2020 weighted G.P.A. distribution – 6th semester cumulative grades – 238 students

1st Decile	4.18 – 4.67 G.P.A.
2nd Decile	3.92 – 4.17 G.P.A.
3rd Decile	3.68 – 3.91 G.P.A.
4th Decile	3.47 – 3.67 G.P.A.
5th Decile	3.32 – 3.46 G.P.A.
6th through 10th Deciles	2.08 – 3.31 G.P.A.

Testing Information – Class of 2020

SAT: 196 students

ACT: 148 students

SAT Means:

Evidenced-Based Reading & Writing – 607; Math – 618

Mid 50%:

Evidenced-Based Reading & Writing – 560-660; Math – 550-685

ACT – Composite Mean: 25

Mid 50%: 22-29

College Matriculation – Class of 2020

82% four-year institutions (193 students)

California 4-year institutions: 27 different schools (18 public, 9 private)
(33% of the class)

Out-of-State 4-year institutions: 49 different schools in 25 states and Washington, DC
(44% of the class)

18% two-year institutions (42 students)

SECTION II

FREQUENTLY ASKED QUESTIONS

What is the student-faculty ratio for Fall 2020?	14:1
How many courses are offered?	105*
*does not include those offered at Carondelet High School	
What is the average class size of all courses for Fall 2020?	30
How many full-time faculty members are there?	79
What is the percentage of male and female faculty?	32.9% female 67.1% male
How many De La Salle alumni are current employees at the school?	26
What is the cost of tuition and fees for 2020-2021?	\$20,250
What were the total operating expenses for the 2019-2020 fiscal year?	\$20,533,770
What were the total program expenses (instructional, athletic, student activities, and net auxiliary) for the 2019-2020 fiscal year?	\$15,067,217
What was the market value of the endowment at June 30, 2020?	\$23,729,975
What is the per student gap?	\$1,971
<i>The cost to educate each student exceeds the net tuition and fees received for each student. This difference (or gap) is filled through fundraising revenue.</i>	
How many living alumni are there?	10,154
<i>Includes alumni through the graduating class of 2020</i>	

What was the total amount of Annual Fund contributions to De La Salle High School for the fiscal year 2019-2020?

2019-2020 Overall Giving

	7/1/19 – 6/30/20			7/1/18 – 6/30/19		
	Amount	# Donors	# Gifts	Amount	# Donors	# Gifts
Annual Giving	\$ 957,764.70	1,302	2,979	\$1,034,325.44	1,492	3,492
Major Giving*	\$ 0.00	0	0	\$ 0.00	0	0
Planned Giving*	\$ 0.00	0	0	\$ 0.00	0	0
Events	\$ 262,880.00	748	1,045	\$ 381,141.00	714	1,175
In-Kind	\$ 44,283.38	92	98	\$ 45,182.62	97	105
eTeam Initiative	\$ 107,091.00	1,122	1,122	\$ 153,051.00	1,652	1,652
TOTAL	\$ 1,372,019.08	3,264	5,244	\$1,613,700.06	3,955	6,424

2019-2020 Overall Giving Items to Note:

- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but **not** pledge payments.
- Major Giving is defined as gifts of \$10,000 or more.
- FY 19-20: Annual Fund ask during online registration process was not implemented. (FY 18-19 appeal generated \$148,479 in cash and pledges).
- Parent Pledge '24 was launched during SchoolAdmin online registration on 4/3/20
- In person Auction was cancelled 4/4/20 and turned into online Auction starting on 4/25/20, ending 4/29/20
- Brother Maris Golf Tournament was postponed to July 27, 2020
- COVID-19 impacted educational programming as we transitioned to flexible learning on March 16, 2020.
- *Due to the comprehensive campaign.

2019-2020 Annual Giving Participation Numbers

	7/1/18 – 6/30/19		7/1/17 – 6/30/18	
Constituency	Dollars Raised	Participation	Dollars Raised	Participation
Board of Trustees	\$ 7,580.00	69.23%	\$ 7,771.50	81.82%
Current Parents	\$ 178,553.12	43.53%	\$ 325,987.17	54.47%
Parent Class 2024	\$ 240,394.30	39.45%	N/A	N/A
Alumni	\$ 164,708.51	5.47%	\$ 167,255.59	5.74%
Alumni Parents	\$ 117,663.10	2.92%	\$ 148,938.19	3.48%
Grandparents	\$ 7,474.69	1.49%	\$ 11,039.04	1.78%
Faculty/Staff	\$ 30,812.04	88.3%	\$ 58,885.93	90.0%
Friends	\$ 19,447.03	2.63%	\$ 41,390.84	4.64%

2019-2020 Annual Giving Participation Numbers Items to Note:

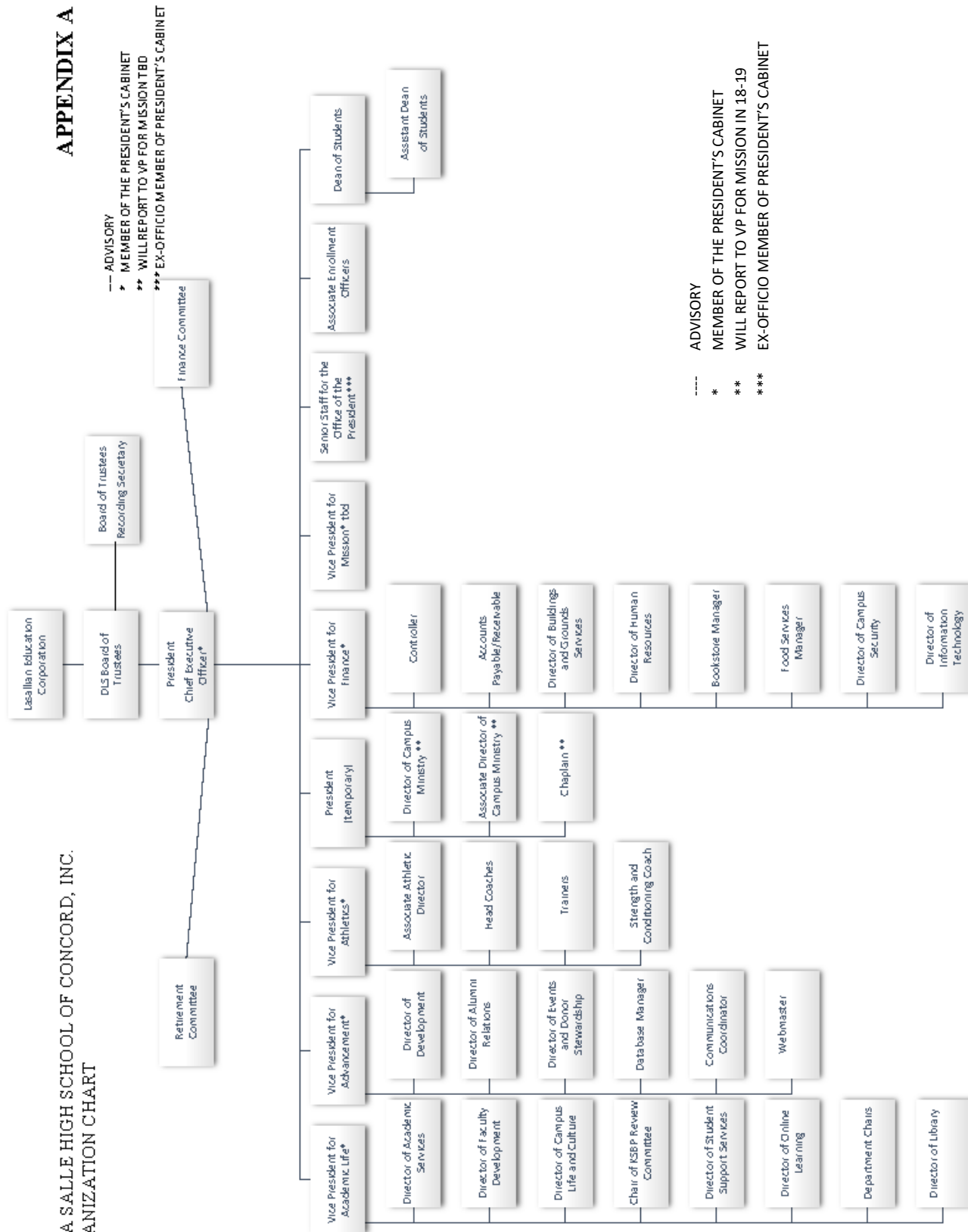
- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but **not** pledge payments.
- **Dollars Raised** do not add up to **TOTAL Overall Giving** as an individual may fall into two or more constituencies (e.g. a Current Parent can also be an Alumni) and therefore would be counted twice. The chart above is only for viewing dollars raised and participation for each constituency.

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SECTION III

ORGANIZATION CHART

APPENDIX A

DE LA SALLE HIGH SCHOOL OF CONCORD, INC.
ORGANIZATION CHART

SECTION IV
ENROLLMENT

Enrollment History from 1971 to 2008

Year	Grade				Total Enrollment as of Oct. 1
	9	10	11	12	
1971-72	164	138	129	106	537
1972-73	170	151	138	120	579
1973-74	177	158	150	126	611
1974-75	169	159	141	140	609
1975-76	174	165	147	133	619
1976-77	182	174	159	129	644
1977-78	213	177	158	142	690
1978-79	200	208	165	155	728
1979-80	191	192	188	158	729
1980-81	188	178	187	181	734
1981-82	191	185	179	182	737
1982-83	210	192	192	181	775
1983-84	197	208	189	192	786
1984-85	210	198	215	194	817
1985-86	200	224	192	205	821
1986-87	210	200	214	191	815
1987-88	248	218	199	208	873
1988-89	217	232	211	198	858
1989-90	257	213	222	208	900
1990-91	241	245	202	220	908
1991-92	253	234	230	198	915
1992-93	260	232	223	224	939
1993-94	263	244	227	218	952
1994-95	270	241	223	215	949
1995-96	264	235	216	195	910
1996-97	231	211	201	203	846
1997-98	234	235	220	203	892
1998-99	287	225	228	208	948
1999-00	283	269	209	214	975
2000-01	311	268	247	193	1,019
2001-02	268	301	257	230	1,056
2002-03	264	255	286	242	1,047
2003-04	259	254	247	276	1,036
2004-05	264	257	248	247	1,016
2005-06	270	260	235	240	1,005
2006-07	285	260	244	233	1,022
2007-08	287	272	246	234	1,039
2008-09	275	275	256	240	1,046

De La Salle High School										
Enrollment and Attrition Monitoring										
Students by School Year (as of 1st day of school)					Students by Freshman Class					
					School Yr	Fresh	Soph	Junior	Seniors	Change
Fresh	Soph	Junior	Seniors	Total/Avg Att						
263	262 -0.76%	254 -2.31%	253 -3.07%	1032 -2.04%	11-12	263	259 -1.52%	250 -3.47%	245 -2.00%	18 -6.84%
272	259 -1.52%	254 -3.05%	252 -0.79%	1037 -1.79%	12-13	272	266 -2.21%	247 -7.14%	241 -2.43%	31 -11.40%
285	266 -2.21%	250 -3.47%	241 -5.12%	1042 -3.60%	13-14	285	280 -1.75%	270 -3.57%	257 -4.81%	28 -9.82%
266	280 -1.75%	247 -7.14%	245 -2.00%	1038 -3.63%	14-15	266	257 -3.38%	253 -1.56%	247 -2.37%	19 -7.14%
274	257 -3.38%	270 -3.57%	241 -2.43%	1042 -3.13%	15-16	274	271 -1.09%	254 -6.27%	246 -3.15%	28 -10.22%
270	271 -1.09%	253 -1.56%	257 -4.81%	1051 -2.49%	16-17	270	264 -2.22%	245 -7.20%	237 -3.27%	33 -12.22%
281	264 -2.22%	254 -6.27%	247 -2.37%	1046 -3.62%	17-18	281	274 -2.49%	262 -4.38%	259 -1.15%	
275	274 -2.49%	245 -7.20%	246 -3.15%	1040 -4.28%	18-19	275	263 -4.36%	249 -5.32%		
270	263 -4.36%	262 -4.38%	237 -3.27%	1032 -4.00%	19-20	270	264 -2.22%			
273	264 -2.22%	249 -5.32%	259 -1.15%	1045 -2.90%	20-21	273				
	-2.2%	-4.4%	-2.8%	-3.1%	10 Yr Avg		-2.2%	-4.4%	-2.8%	-8.9%
Projection	21-22									
Fresh	Soph	Junior	Seniors							
280	267	252	242	1,041						

What is the total enrollment of students at 1,041
De La Salle High School? (as of October 1, 2020)

De La Salle High School Demographics 2019-2020

<i>Ethnicity</i>	#	%
Asian/Pacific Islander	51	4.9
African American	35	3.4
American Indian	1	0.1
Caucasian	527	50.6
Filipino	53	5.1
Latino/Hispanic	197	18.9
Multi-Racial	148	14.2
Other	29	2.8
	1,041	100%

	No.	Percent
How many students of ethnic diversity?	515	49.4
How many international students?	0	0.0
How many students are Catholic?	776	74.4
How many students are non-Catholic or unstated?	267	25.6
How many students are from Contra Costa County?	896	86.0
How many students are from Alameda County?	95	9.1
How many students are from Solano County?	39	3.7
How many students are from other counties?	11	1.1

How many transfer students applied for admission (Fall 2020)?	56	
How many of those who applied were accepted?	27	50.0
How many of those accepted were enrolled?	21	77.8

SECTION V
FRESHMAN STUDENTS

How many students applied for admission to the Class of 2024?	400	
How many of those applicants attended Catholic elementary/middle schools?	157	39.3%
How many of the applicants from Catholic elementary/middle schools were admitted?	154	98.0%
How many of the total pool of applicants were admitted?	343	85.7%
How many of the total admitted were subsequently enrolled? (This is the “yield.”)	271	67.8%
How many students of the class of 2024 are Catholic?	199	73.4%
How many students of the class of 2024 are from Contra Costa County?	225	83.0%
How many students of the class of 2024 are from Alameda County?	28	10.3%
How many students of the class of 2024 are from Solano County?	16	5.9%
How many students of the class of 2024 are from other counties?	2	0.74%
How many students of the class of 2024 attended Catholic elementary schools?	139	51.3%
How many students of the class of 2024 attended public elementary schools?	77	28.4%
How many students of the class of 2024 attended independent non-Catholic elementary schools?	55	20.3%

SECTION VI

ADMINISTRATION, FACULTY & STAFF INFORMATION

2020-21 Faculty Longevity
 (includes full-time and part-time faculty members)

# Years	# Faculty	Percentage
41	1	1.3%
39	1	1.3%
34	1	1.3%
33	1	1.3%
32	1	1.3%
31	1	1.3%
29	1	1.3%
26	1	1.3%
24	2	2.6%
23	4	5.2%
22	2	2.6%
20	2	2.6%
19	4	5.2%
18	1	1.3%
17	3	3.9%
16	2	2.6%
15	1	1.3%
13	3	3.9%
12	6	7.8%
11	2	2.6%
9	2	2.6%
8	2	2.6%
7	1	1.3%
6	3	3.9%
5	6	7.8%
4	4	5.2%
3	3	3.9%
2	6	7.8%
1	6	7.8%
First Year	4	5.2%
Total	79	100%

I. Number of Full-Time and Part-Time Administrators

(includes President, Vice Presidents, and Dean of Students)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	4	2	0	0	6
Part Time	0	0	0	0	0	0

II. Number of Full-Time and Part-Time Faculty

(includes Teachers, Counselors, Learning Center Staff, Academic Directors, Campus Ministry, Assistant Dean of Students, Athletic Department Staff, Chaplain, and others.)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	51	22	0	1	74
Part Time	0	2	3	0	0	5

III. Number of Full-Time and Part-Time Staff

(includes all other employees, such as Director of Human Resources, Controller, Accountant, Receptionist, Bookstore staff, Technology, Advancement, and others.)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	6	11	0	0	17
Part Time	0	1	3	0	0	4

IV. Number of Full-Time and Part-Time Cafeteria Manager and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	4	5	0	0	9
Part Time	0	0	0	0	0	0

V. Number of Full-Time and Part-Time Maintenance Director and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	13	0	0	0	13
Part Time	0	0	0	0	0	0

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SECTION VII
ALUMNI INFORMATION

2019-20 Alumni Annual Fund Giving Statistics

Total Donations Received by Alumni	\$164,708.51
Number of Alumni Donors	413
Average Alumni Contribution	\$398.81
Alumni Giving Rate	5.47%
Number of Alumni Who are 1965 Club Members	19

2019-20 Alumni Annual Fund Giving by Decade

<i>Decade</i>	<i>Total Given</i>	<i>% Participation</i>
1965 – 1969	\$ 495.00	0.30%
1970 – 1979	\$ 20,491.95	1.24%
1980 – 1989	\$ 49,012.79	2.97%
1990 – 1999	\$ 56,923.64	3.59%
2000 – 2009	\$ 27,827.70	1.75%
2010 – Present	\$ 7,797.38	0.79%

2019-20 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$ 80,497.46	48.87%
Bishop John S. Cummins Scholarship Program	\$ 9,217.04	5.60%
Financial Aid	\$ 10,550.43	6.40%
Alumni Endowment for Financial Aid	\$ 1,065.00	0.65%
Bishop John S. Cummins Endowment	\$ 1,124.98	0.68%
Other Endowment Gifts	\$ 13,317.98	8.09%
Student Programs	\$ 10,161.03	6.20%
Brotherhood Fund	\$ 4,425.00	2.69%
Other Restricted	\$ 34,349.59	20.85%
Unrestricted	\$ 80,497.46	48.87%

2018-19 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$ 76,358.27	45.65%
Bishop John S. Cummins Scholarship Program	\$ 9,543.01	5.71%
Financial Aid	\$ 6,486.50	3.88%
Alumni Endowment for Financial Aid	\$ 4,880.04	2.91%
Bishop John S. Cummins Endowment	\$ 4,300.00	2.57%
Other Endowment Gifts	\$ 29,153.32	17.43%
Student Programs	\$ 550.00	0.33%
Brotherhood Fund	\$ 1,555.00	0.93%
De La Salle Academy	\$ 0.00	0%
Other Restricted	\$ 34,429.45	20.58%

2017-18 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$ 97,505.82	41.67%
Bishop John S. Cummins Scholarship Program	\$ 20,640.04	8.82%
Financial Aid	\$ 5,470.00	2.33%
Alumni Endowment for Financial Aid	\$ 4,316.15	1.84%
Bishop John S. Cummins Endowment	\$ 2,700.00	1.15%
Other Endowment Gifts	\$ 52,703.84	22.52%
Student Programs	\$ 300.00	0.12%
Brotherhood Fund	\$ 4,826.60	2.06%
De La Salle Academy	\$ 160.00	0.06%
Other Restricted	\$ 45,360.02	19.38%

2016-17 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$ 115,800.95	60.61%
Bishop John S. Cummins Scholarship Program	\$ 6,678.37	3.49%
Financial Aid	\$ 8,317.00	4.35%
Alumni Endowment for Financial Aid	\$ 4,070.00	2.13%
Bishop John S. Cummins Endowment	\$ 1,300.00	0.68%
Other Endowment Gifts	\$ 3,034.56	1.58%
Student Programs	\$ 300.00	0.15%
Brotherhood Fund	\$ 6,660.00	3.48%
De La Salle Academy	\$ 675.00	0.35%
Other Restricted	\$ 44,211.63	23.14%

2015-16 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$ 82,221.36	55.54%
Bishop John S. Cummins Scholarship Program	\$ 9,235.04	6.23%
Financial Aid	\$ 6,090.00	4.11%
Alumni Endowment for Financial Aid	\$ 6,355.00	4.29%
Bishop John S. Cummins Endowment	\$ 3,000.00	2.02%
Other Endowment Gifts	\$ 3,588.00	2.42%
Student Programs	\$ 400.00	0.27%
Brotherhood Fund	\$ 3,025.00	2.04%
De La Salle Academy	\$ 300.00	0.20%
Other Restricted	\$ 33,811.88	22.84%

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SECTION VIII

CLASS OF 2020 POST-GRADUATION PLANS

DE LA SALLE HIGH SCHOOL POST-GRADUATION PLANS 2020

Class of 2020 - 238 students

Planned College Attendance- 238 students at 82 colleges and universities

College Plans	# of Students	Percentage
Four-Year College	193	81.7%
Two-Year College	45	16.7%
Total	238	100%

- Of the 193 students attending four-year colleges, 10 are undecided on which school they will attend. Of the 45 attending two-year colleges, three are undecided on their final choice. The 193 students attending four-year colleges (81% of the class) will be in 76 colleges and universities in 26 states and Washington DC
- Students applied to an average of 8 colleges and had an average acceptance rate of 48%.
- 16 students (7% of the class) were recruited for NCAA athletics at four-year schools (12 at Division I, two at Division II and two at Division III). In addition,

Of four-year colleges in California, students are attending 27 schools: 18 public and nine private, for a total of 79 students, 33% of the class.

Public CA (26 students)

CSU's (11% of class):

Cal Poly San Luis Obispo (6)
Cal Poly Pomona (1)
CSU Chico (3)
CSU Fullerton (1)
CSU Long Beach (1)
CSU Maritime Academy (1)
CSU Monterey Bay (1)
CSU Sacramento (1)
San Diego State University (5)
San Francisco State University (1)
San Jose State University (4)
Sonoma State University (1)

Private CA (33 students)

(14% of class):

Chapman University (3)
Dominican University (1)
Loyola Marymount University (4)
Pomona College (1)
Saint Mary's College (12)
Santa Clara University (5)
University of San Diego (5)
University of Southern CA (1)
Whittier College (1)

UCs - 20 (8% of class)

UC Berkeley (6)
UC Davis (5)
UC Irvine (2)
UC Los Angeles (3)
UC Santa Barbara (2)
UC Santa Cruz (2)

Of four-year, out-of-state colleges, there are 104 students attending 49 schools (26 public and 23 private) in 25 states and Washington, DC, for a total of 44% of the class:

<u>State</u>	<u>Colleges</u>
Alabama	Auburn University (1)
Arizona	Arizona State University (8) Northern Arizona University (1) University of Arizona (2)
Colorado	Colorado State University (2) University of Colorado Boulder (4) University of Denver (1) Regis University (1)
District of Columbia	Georgetown University (1)
Florida	Lynn University (1) Nova Southeastern University (1)
Georgia	Savannah College of Art and Design (1)
Idaho	Boise State University (3) University of Idaho (1)
Illinois	DePaul University (2) Illinois Institute of Technology (1) Northwestern University (1)
Indiana	Indiana University at Bloomington (5) Marian University (1) Purdue University (2) University of Notre Dame (3)
Iowa	Iowa State University (1) University of Iowa (1)
Maryland	St. John's College (1)
Maine	University of New England (1)
Massachusetts	Boston College (1) Harvard College (1)
Michigan	Michigan State University (2)
Mississippi	Mississippi State University (1)
Missouri	University of Missouri Columbia (1)
Nevada	University of Nevada, Reno (12)
New York	Colgate University (1) Syracuse University (1)
North Carolina	Wake Forest University (1)
Oklahoma	University of Oklahoma (1)
Oregon	Oregon State University (5) University of Oregon (9) University of Portland (2) Southern Oregon University (1)

State

South Carolina

Texas

Utah

Washington

Wisconsin

Colleges

Clemson University (1)

Baylor University (1)

Southern Methodist University (1)

Texas Christian University (3)

University of Utah (1)

Utah Valley University (1)

Eastern Washington University (1)

Gonzaga University (5)

University of Washington (3)

University of Wisconsin-Madison (1)

CA Community Colleges

42 students (18% of the class) are attending two-year colleges in California for a total of seven different schools. An additional three students will attend community college, but have not decided which school they will attend.

Diablo Valley College (28)

Grossmont College (1)

Las Positas College (4)

Los Medanos College (5)

Sacramento City College (2)

Santa Barbara City College (1)

Solano Community College (1)

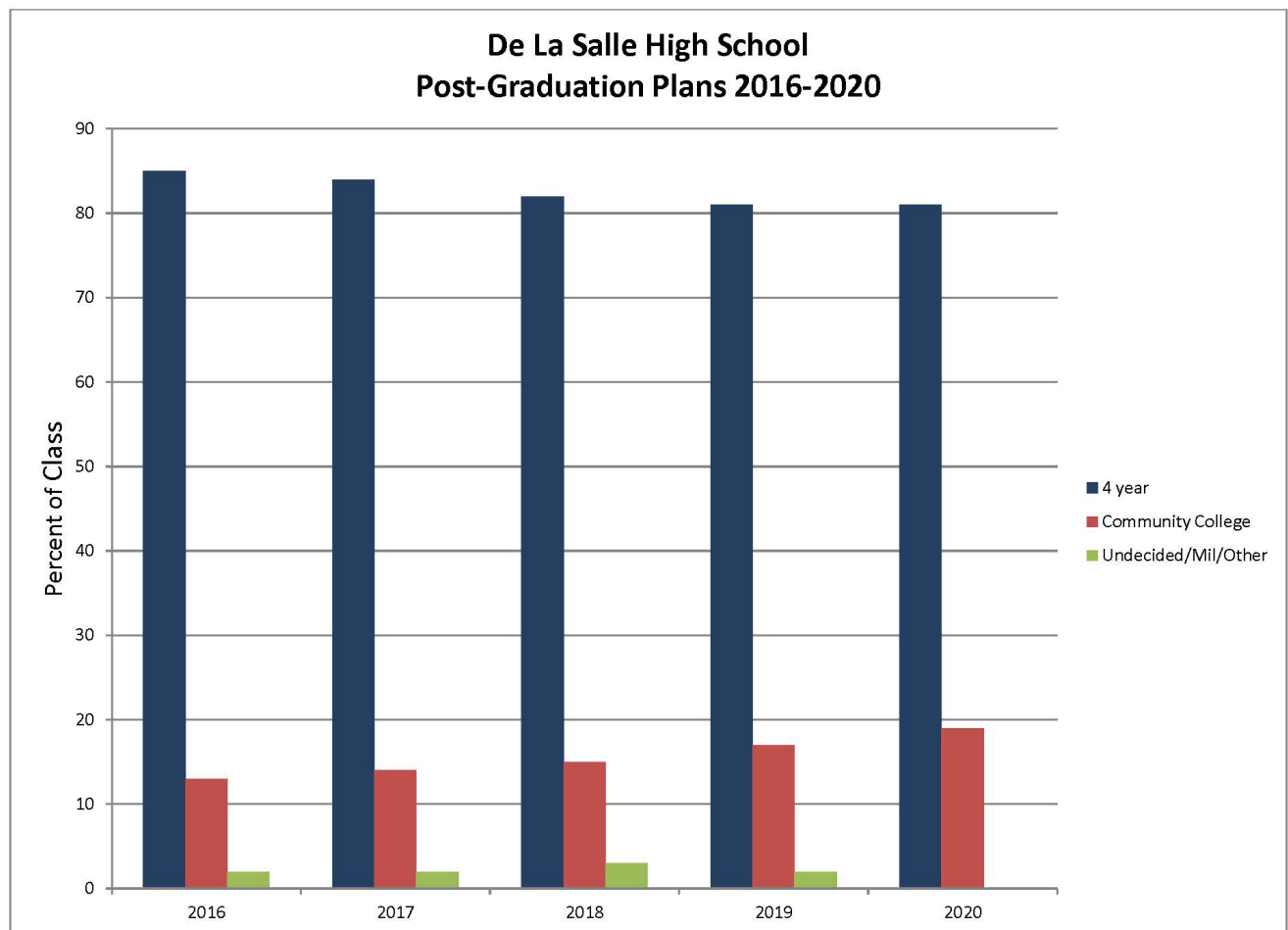
Additionally, students were accepted at the following colleges and universities:

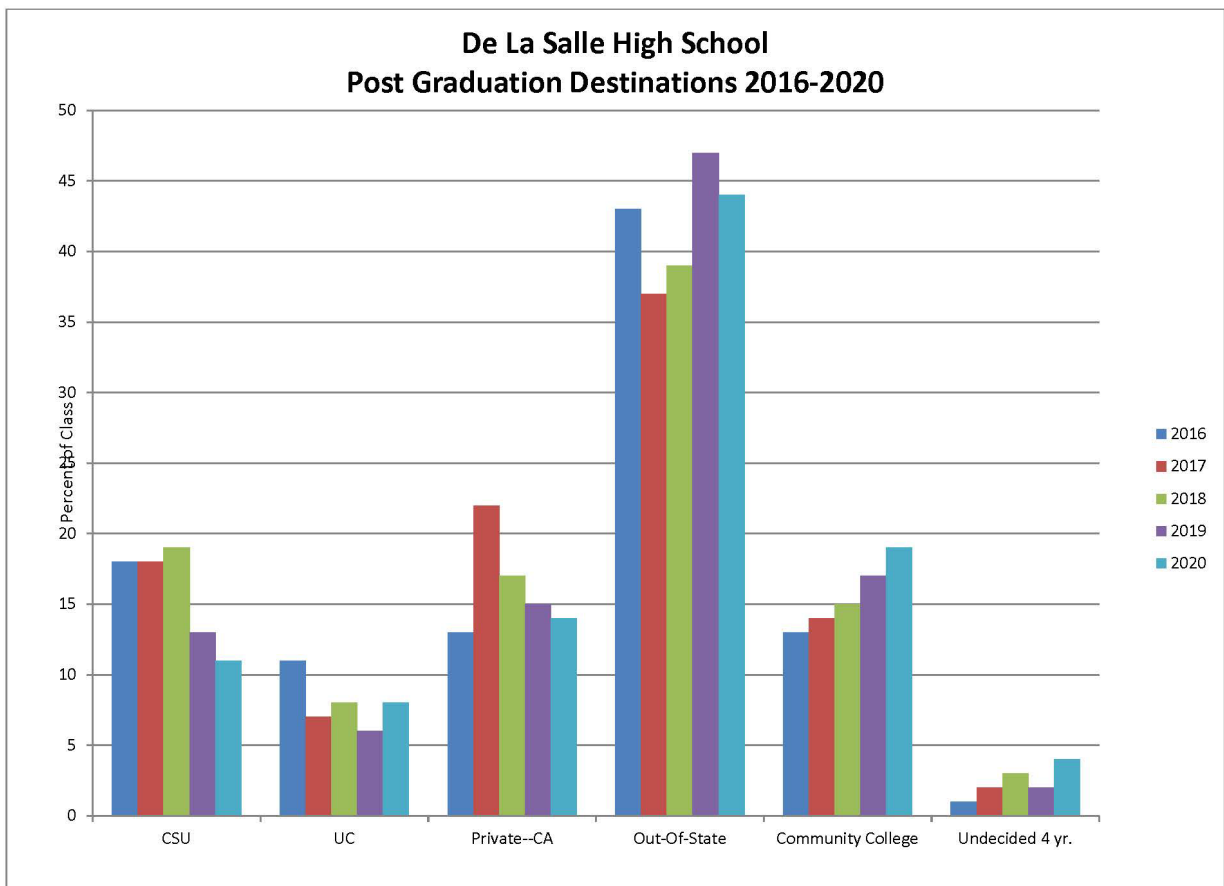
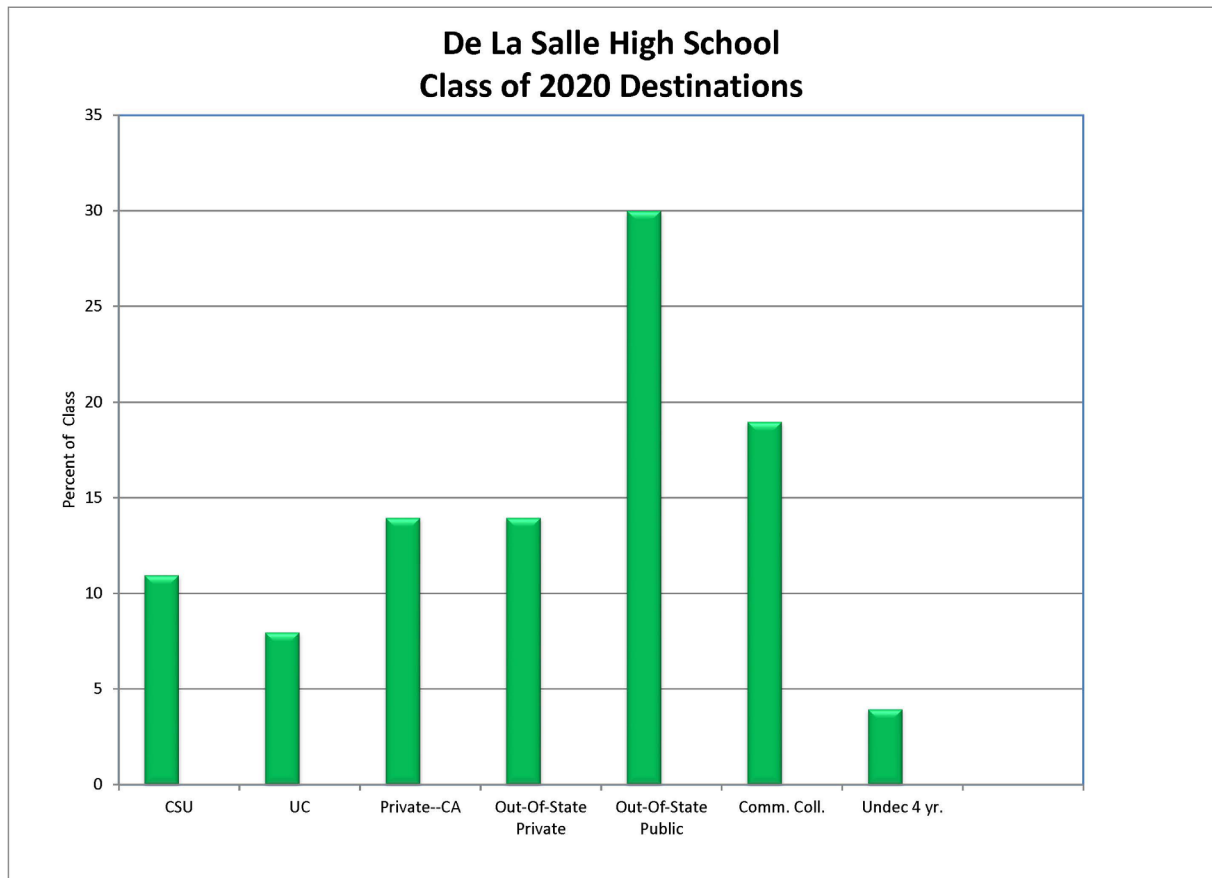
Alfred University, American University, Arcadia University, Azusa Pacific University, The University of Alabama, University of Alabama at Birmingham, Baldwin Wallace University, Belmont University, Boston University, Bucknell University, California Lutheran University, California State University-Bakersfield, California State University-Channel Islands, California State University-Dominguez Hills, California State University-East Bay, California State University-Fresno, California State University-Los Angeles, California State University-San Bernardino, California State University-San Marcos, California State University-Stanislaus, University of California-Merced, University of California-San Diego, Carleton College, Carnegie Mellon University, Carroll College Montana, Catholic University of America, College of Charleston, University of Chicago, Colorado Mesa University, Columbia University-NY, Concordia University-Irvine, Creighton University, Defiance College, University of Delaware, Drexel University, Duquesne University, Elon University, Embry-Riddle Aeronautical University-Daytona Beach, Florida State University, University of Florida, Fordham University, Franciscan University of Steubenville, Fresno Pacific University, George Mason University, Georgia Institute of Technology, University of Georgia, Grand Canyon University, University of Hawaii at Manoa, High Point University, Hofstra University, Humboldt State University, University of Illinois at Chicago, University of Illinois at Urbana-Champaign, Ithaca College, James Madison University, Kansas State University, University of Kansas, Le Moyne College, Lehigh University, Lindenwood University, Linfield College, Louisiana State University, Loyola University Chicago, Loyola University Maryland, Loyola University New Orleans, University of Lynchburg, University of Maine, Marquette University, University of Mary, Maryville University of St. Louis, University of Massachusetts-Amherst, University of Miami, Miami University-Oxford, University of Michigan, Millersville University of Pennsylvania, University of Minnesota-Twin Cities, University of

Mississippi, University of Missouri-St. Louis, Montana State University, University of Nebraska, Lincoln, New Mexico State University, University of New Mexico, New York University, North Carolina State University at Raleigh, The University of North Carolina Wilmington, Northeastern University, Occidental College, The Ohio State University, Oklahoma State University, Otis College of Art and Design, Pace University-New York, University of the Pacific, Pennsylvania State University, Pepperdine University, Portland State University, Providence College, University of Puget Sound, Quincy University, Rensselaer Polytechnic Institute, Ringling College of Art and Design, Rochester Institute of Technology, Roger Williams University, St. Francis University, St. John's University, St. Louis University, St. Michael's College, University of San Francisco, School of the Art Institute of Chicago, The University of Scranton, Seattle University, University of South Carolina-Columbia, Stanford University, The University of Tampa, Tennessee Technological University, The University of Tennessee-Knoxville, Texas A&M University, Texas State University, Tufts University, Tulane University, Ursinus College, Utah State University, University of Vermont, Villanova University, Washington State University, Western Washington University, Westmont College, Westmont College, Whitman College, Widener University, Xavier University.

As of May 18, 2020

Compiled by Janet Appel & Esther Lopez, Co-Directors of College Counseling





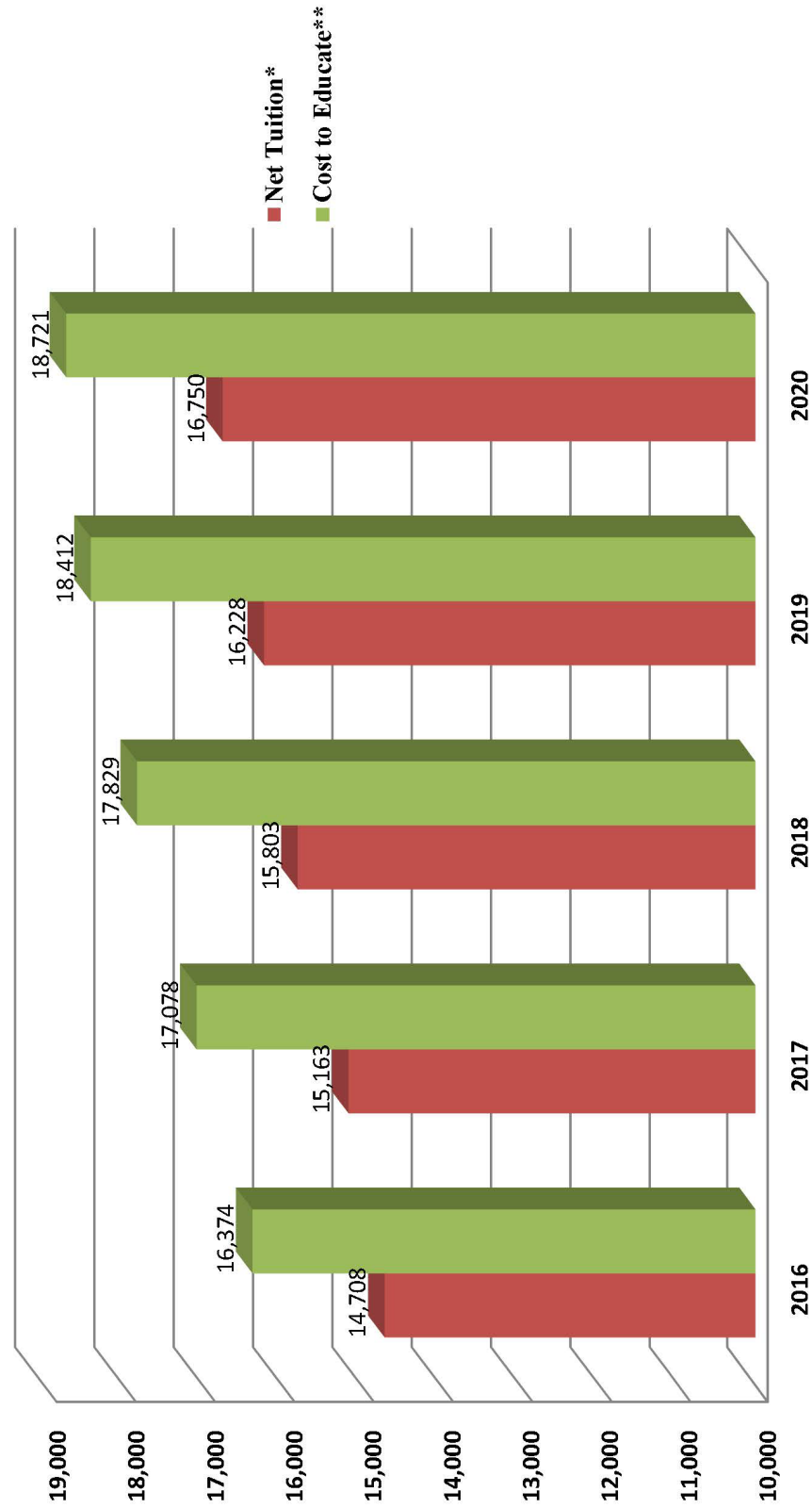
SECTION IX

TUITION

HISTORICAL TUITION INCREASES

<i>Year</i>	<i>Tuition & Fees (\$)</i>	<i>Increase (\$)</i>	<i>% Increase</i>
2000-01	6,985	355	5.4%
2001-02	7,595	610	8.7%
2002-03	8,400	805	10.6%
2003-04	9,200	800	9.5%
2004-05	9,950	750	8.2%
2005-06	10,700	750	7.5%
2006-07	11,400	700	6.5%
2007-08	12,600	1,200	10.5%
2008-09	13,500	900	7.1%
2009-10	13,900	400	3.0%
2010-11	14,400	500	3.6%
2011-12	14,750	350	2.4%
2012-13	15,200	450	3.1%
2013-14	15,650	450	3.0%
2014-15	16,150	500	3.2%
2015-16	16,800	650	4.0%
2016-17	17,500	700	4.2%
2017-18	18,550	1,050	6.0%
2018-19	19,380	830	4.5%
2019-20	20,250	870	4.5%
2020-21	20,250	0	0.0%

Net Tuition & Expense Per Student 2015-2020



*Net Tuition includes tuition and book fees, less tuition assistance, divided by enrollment on the last day of school

**Cost to Educate includes total expense, less fundraising and auxiliary expenses, divided by enrollment on the last day of school

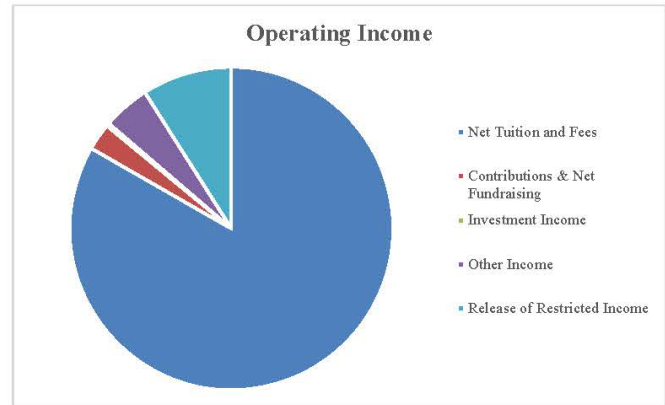
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SECTION X

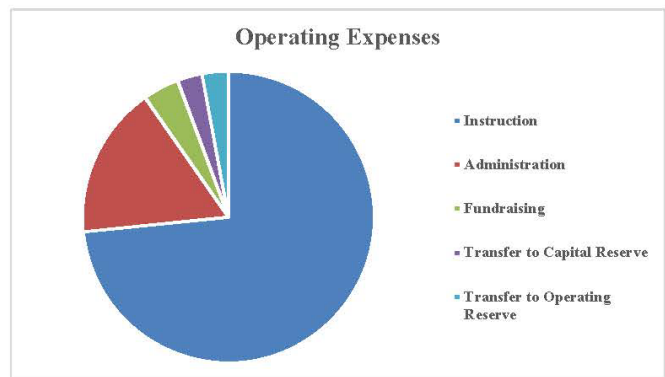
FINANCE

DE LA SALLE HIGH SCHOOL SUMMARY OF OPERATING INCOME AND EXPENSES FOR THE YEAR ENDED JUNE 30, 2020

	<u>Operating Income</u>		
Net Tuition and Fees	\$	17,101,384	83%
Contributions & Net Fundraising		556,391	3%
Investment Income		57,746	0%
Other Income		968,124	5%
Release of Restricted Income		1,850,125	9%
Total	\$	20,533,770	100%



	<u>Operating Expenses</u>		
Instruction	\$	15,067,217	73%
Administration		3,476,740	17%
Fundraising		824,813	4%
Transfer to Capital Reserve		565,000	3%
Transfer to Operating Reserve		600,000	3%
Total	\$	20,533,770	100%



Notes:

Net Tuition and Fees includes tuition and book fees, net of financial aid.

Other income includes student fees, gate revenue, and miscellaneous income.

Administration includes taxes, licenses, contracted services, insurance, administrative salaries and benefits, security, technology, and admissions.

Fundraising includes donor relations, alumni relations, communications, and fundraising.

Auxiliary operations include cafeteria and bookstore.

Depreciation expense totaled \$2,397,000 for the year, and was allocated to Instructional, Administration, and Fundraising.

Capital Reserve funds current capital expenditures and reserve for future capital expenditures.

SECTION XI
ATHLETICS

The De La Salle High School Athletic Department is committed to providing a well-rounded program for its student-athletes. The Athletic Department provides these student-athletes with a program that is not only physically challenging, but one that further promotes the spiritual and academic values of Saint John Baptist de La Salle. The Athletic Department recognizes and fosters the development of commitment, brotherhood, and sportsmanship, and instills in all student-athletes a sense of pride and achievement. The Athletic Department seeks to create an environment in which all student-athletes develop a sense of self-esteem and dignity in a Christian setting that is both moral and caring.

TOTAL NUMBER OF SPORTS:

3 FALL SPORTS:	Cross Country – Freshman/Sophomore, Junior Varsity, and Varsity teams Football – Freshman, Junior Varsity, and Varsity teams Water Polo – Freshman/Sophomore, Junior Varsity, and Varsity teams
3 WINTER SPORTS:	Basketball – Freshman (2 teams), Junior Varsity, and Varsity teams Soccer – Freshman, Junior Varsity, and Varsity teams Wrestling – Freshman/Sophomore, Junior Varsity, and Varsity teams
8 SPRING SPORTS:	Badminton – Varsity team Baseball – Freshman (2 teams), Junior Varsity, and Varsity teams Golf – Junior Varsity and Varsity teams Lacrosse – Freshman/Sophomore, Junior Varsity, and Varsity teams Swimming & Diving – Junior Varsity and Varsity teams Tennis – Junior Varsity and Varsity teams Track & Field – Junior Varsity and Varsity teams Volleyball – Freshman/Sophomore, Junior Varsity, and Varsity teams
3 CLUB SPORTS:	Ice Hockey – Varsity team Rugby – Freshman/Sophomore, Junior Varsity, and Varsity teams Trap Club

TOTAL NUMBER OF PARTICIPANTS/ACADEMICS BY SPORT:

	<u>Participants</u>	<u>G.P.A. (Varsity Only)</u>
Baseball	101	3.26
Basketball	58	3.10
Cross Country	48	3.65
Football	172	3.20
Golf	15	3.47
Lacrosse	62	3.29
Soccer	65	3.34
Swimming & Diving	39	3.56
Tennis	29	3.53
Track & Field	76	3.34
Volleyball	40	3.40
Water Polo	38	3.55
Wrestling	68	3.03
Total:	811	

2019-20 TEAM ACCOMPLISHMENTS**Baseball** – N/A (Season cancelled due to COVID-19)**Basketball** – North Coast Section Division I Champions, NorCal State Finalists**Cross Country** – East Bay Athletic League Fourth Place; North Coast Section Division II Champions**Football** – North Coast Section Champions; CIF Open Division State Finalists**Golf** – N/A (Season cancelled due to COVID-19)**Lacrosse** – N/A (Season cancelled due to COVID-19)**Soccer** – East Bay Athletic League Champions; NCS Semifinalists, NorCal qualifier**Swimming & Diving** – N/A (Season cancelled due to COVID-19)**Track & Field** – N/A (Season cancelled due to COVID-19)**Water Polo** – East Bay Athletic League Third Place**Wrestling** – North Coast Section Tournament Champions; NCS Team Duals Champions; EBAL Champions**CHAMPIONSHIP HISTORY****Baseball:** 12 NCS Championships; 9 BVAL Championships; 7 EBAL Championships**Basketball:** 2 State Championships; 14 NCS Championships; 6 NorCal Championships**Cross Country:** 17 NCS Championships; 18 BVAL Championships**Football:** 36 NCS Championships; 19 California State Championships; 7 National Championships; 13 State Bowl Appearances**Golf:** 17 League Championships, 7 NCS Championships; 2006 California State Champions; 5 NorCal Championships**Lacrosse:** 6 NCS Championships; 3 EBAL Championships**Soccer:** 13 NCS Championships; 6 EBAL Championships; 16 BVAL Championships**Tennis:** 2 NCS Singles Championships; 8 BVAL Championships**Track & Field:** 11 NCS Championships; 4 NCS MOC Championships; 18 BVAL Championships; 2013 EBAL Champions**Volleyball:** 9 NCS Championships; 10 BVAL Championships; 4 EBAL Championships**Water Polo:** 4 NCS Championships; 11 BVAL Championships; 4 EBAL Championships**Wrestling:** 13 NCS Team Duals Championships; 11 NCS Team Tournament Championships; 11 EBAL Championships**2019-20 NCAA ATHLETES**

<u>Student</u>	<u>School</u>	<u>Sport</u>
Anthony Banis	University of Washington	Rowing
Vince Bianchina	Northwestern University	Baseball
Chase Britton	Whittier College	Lacrosse
Keoni Coloma	Saint Mary's College of California	Baseball
Wyatt Crespi	Wake Forest University	Football
Grant Daley	University of California, Berkeley	Football
Shamar Garrett	San Jose State University	Football
Kyle Harrison	UCLA	Baseball
Charles McAdoo	San Jose State University	Baseball
Derek O'Connor	Saint Mary's College of California	Cross Country
Benjamin Roe	Eastern Washington University	Football
Brendan Tuholsky	University of California, Davis	Football

TOTAL NUMBER OF COACHES BY SPORT

FALL SPORTS

CROSS COUNTRY

Head Coach	1
Assistant	3

FOOTBALL

Head Varsity	1
Assistant Varsity	11
Head Junior Varsity	1
Assistant Junior Varsity	9
Head Frosh	1
Assistant Frosh	5

WATER POLO

Head Varsity	1
Assistant Varsity	3
Head Junior Varsity	1
Assistant Junior Varsity	1
Frosh/Soph	2

WINTER SPORTS

BASKETBALL

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	1
Head Silver	1
Assistant Silver	2
Head Green	1
Assistant Green	2

SOCCER

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	3
Head Frosh	1
Assistant Frosh	1

WRESTLING

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	3
Head Frosh/Soph	1
Assistant Frosh/Soph	3

SPRING SPORTS

BASEBALL

Head Varsity	1
Assistant Varsity	3
Head Junior Varsity	1
Assistant Junior Varsity	2
Head Frosh	2
Assistant Frosh	3

GOLF

Head Varsity	1
Assistant Varsity	2
Head Junior Varsity	1

LACROSSE

Head Varsity	1
Assistant Varsity	3
Head Junior Varsity	1
Junior Varsity Assistant	1
Head Frosh Coach	1
Assistant Frosh Coach	1

SWIMMING & DIVING

Head Varsity	1
Assistant Varsity	5
Head Diving	1
Head JV Coach	1

TENNIS

Head Varsity	1
Head JV	1

TRACK & FIELD

Head Varsity	1
Assistant Varsity	9

VOLLEYBALL

Head Varsity	1
Assistant Varsity	2
Head Junior Varsity	1
Assistant Junior Varsity	1
Head Frosh/Soph	1



DE LA SALLE HIGH SCHOOL

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